

Budget
City of Melrose
ADA Self-Evaluation and Transition Plan

Task 1. Community and Self Evaluation and Involvement	\$2,840.00
a. Recommendations, Questionnaire, Meetings	\$2,840.00
Task 2. Evaluation of Programs	\$2,032.00
a. Review of Programs and Policies/Resources	\$2,032.00
Task 3. Evaluation of Facilities and Reports	\$40,984.00
a. Municipal Building Surveys	\$4,876.00
b. Municipal Building Reports	\$5,384.00
c. School Surveys	\$9,584.00
d. School Reports	\$10,768.00
e. Outdoor Surveys	\$4,648.00
f. Outdoor Reports	\$5,724.00
Task 4. Action Steps and Timeline/Meeting with City Council	\$4,090.00
a. Implementation Steps/Meeting with City Council & Finance Team	\$1,370.00
b. Cost Estimates and Priority Excel Files	\$2,720.00
Task 5. Website Review with Catalog	\$4,972.00
TOTAL COST	\$54,918.00